

**2025 Tax Rate Calculation Worksheet**  
**Southwest Texas College District**  
**2401 Garner Field Road**  
**Uvalde, TX 78801**  
**(830) 278-4401**  
[www.swtxc.edu](http://www.swtxc.edu)

**SECTION 1: No-New-Revenue Tax Rate**

Line		No-New-Revenue Tax Rate Worksheet			
		Total	Uvalde	Real	Zavala
1	2024 total taxable value.	6,465,276,756	3,322,269,451	792,714,618	2,350,292,687
2	2024 tax ceilings.	557,165,904	396,285,117	93,796,007	67,084,780
3	Preliminary 2024 adjusted taxable value	5,908,110,852	2,925,984,334	698,918,611	2,283,207,907
4	2024 total adopted tax rate.	0.115500	0.115500	0.115500	0.115500
5	2024 taxable value lost because court appeals of ARB decisions reduced 2024 appraised value.				
A.	Original 2024 ARB values:	15,719,822	15,719,822	-	-
B.	2024 values resulting from final court decisions:	12,940,338	12,940,338	-	-
C.	2024 value loss. Subtract B from A.	2,779,484	2,779,484	-	-
6	2024 taxable value subject to an appeal under Chapter 42, as of July 25.				
A.	2024 ARB certified value:	-	-	-	-
B.	2024 disputed value:	-	-	-	-
C.	2024 undisputed value. Subtract B from A.	-	-	-	-
7	2024 Chapter 42 related adjusted values. Add Line 5C and Line 6C	2,779,484	2,779,484	-	-
8	2024 taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	5,910,890,336	2,928,763,818	698,918,611	2,283,207,907
9	2024 taxable value of property in territory the unit deannexed after January 1, 2024.	-	-	-	-
10	2024 taxable value lost because property first qualified for an exemption in 2025.				
A.	Absolute exemptions. Use 2024 market value:	4,161,267	1,266,989	1,441,223	1,453,055
B.	Partial exemptions. 2025 exemption amount or 2025 percentage exemption times 2024 value:	3,883,871	1,931,559	1,037,330	914,982
C.	Value loss. Add A and B.	8,045,138	3,198,548	2,478,553	2,368,037
11	2024 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2025.				
A.	2024 market value:	4,414,468	3,826,137	71,126	517,205
B.	2025 productivity or special appraised value:	90,196	51,974	7,202	31,020
C.	Value loss. Subtract B from A.	4,324,272	3,774,163	63,924	486,185
12	Total adjustments for lost value. Add Lines 9, 10C and 11C.	12,369,410	6,972,711	2,542,477	2,854,222
13	2024 captured value of property in a TIF.	-	-	-	-
14	2024 total value. Subtract Line 12 and Line 13 from Line 8	5,898,520,926	2,921,791,107	696,376,134	2,280,353,685
15	Adjusted 2024 total levy. Multiply Line 4 by Line 14 and divide by \$100	6,812,792	3,374,669	804,314	2,633,809
16	Taxes refunded for years preceding tax year 2024.	8,817	7,109	1,708	-
17	Adjusted 2024 levy with refunds and TIF adjustment	6,821,609	3,381,778	806,022	2,633,809
18	Total 2025 taxable value on the 2025 certified appraisal roll today.				
A.	Certified values:	6,537,318,066	3,518,165,961	825,055,697	2,194,096,408
B.	Counties:	-	-	-	-
C.	Pollution control and energy storage exemption:	-	-	-	-
D.	Tax increment financing:	-	-	-	-
E.	Total 2025 taxable value. Add A and B, then subtract C and D.	6,537,318,066	3,518,165,961	825,055,697	2,194,096,408
19	Total value of properties under protest or not included on certified appraisal roll.				
A.	2025 taxable value of properties under protest.	26,796,731	11,996,613	14,800,118	-

		Total	Uvalde	Real	Zavala
B.	2025 value of properties not under protest or included on certified appraisal roll.	-	-	-	-
C.	Total value under protest or not certified. Add A and B.	26,796,731	11,996,613	14,800,118	-
20	2025 tax ceilings	618,194,733	435,633,022	104,845,454	77,716,257
21	2025 total taxable value	5,945,920,064	3,094,529,552	735,010,361	2,116,380,151
22	Total 2025 taxable value of properties in territory annexed after January 1, 2024.	-	-	-	-
23	Total 2025 taxable value of new improvements and new personal property located in new improvements.	65,651,667	34,852,399	17,903,587	12,895,681
24	Total adjustments to the 2025 taxable value. Add Lines 22 and 23.	65,651,667	34,852,399	17,903,587	12,895,681
25	2025 adjusted taxable value. Subtract Line 24 from Line 21.	5,880,268,397	3,059,677,153	717,106,774	2,103,484,470
26	2025 NNR tax rate. Divide Line 17 by Line 25 and multiply by \$100.	0.116008	0.110527	0.112399	0.125212
27	Counties only.	-	-	-	-

## SECTION 2: Voter-Approval Tax Rate

Line	2025 Voter-Approval Tax Rate Worksheet	Voter-Approval Tax Rate Worksheet			
28	2024 M & O tax rate.	0.115500	0.115500	0.115500	0.115500
29	2024 adjusted taxable value. Enter the amount in Line 8.	5,910,890,336	2,928,763,818	698,918,611	2,283,207,907
30	2024 M & O levy. Line 28 x Line 29 divided by \$100	6,827,078	3,382,722	807,251	2,637,105
31	Adjusted 2024 levy for calculating NNR M&O rate	6,835,895	3,389,831	808,959	2,637,105
A.	Taxes refunded for years preceding tax year 2024:	8,817	7,109	1,708	-
D.	2024 M & O levy adjustments	8,817	7,109	1,708	-
32	2025 adjusted taxable value (Line 25).	5,880,268,397	3,059,677,153	717,106,774	2,103,484,470
33	2025 NNR M & O rate (unadjusted).	0.116251	0.110790	0.112809	0.125368
39	Adjusted 2025 NNR M & O rate. (Add lines 33-37, as applicable)	0.116251	0.110790	0.112809	0.125368
41	2025 voter-approval M & O rate.	0.125552	0.119654	0.121833	0.135398
44	Adjusted 2025 debt	0	0	0	0
45	2025 anticipated collection rate				
A.	Enter the 2025 anticipated collection rate certified by the collector	96.20%	100.14%	93.40%	96.00%
B.	Enter the 2024 actual collection rate	96.20%	100.14%	93.55%	94.00%
C.	Enter the 2023 actual collection rate	96.67%	100.68%	96.10%	95.00%
D.	Enter the 2022 actual collection rate	96.20%	100.59%	93.40%	97.00%
E.	If the anticipated collection rate in A is lower than actual collection rates in B, C, and D, enter the lowest collection rate from B, C, and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%.	96.20%	100.14%	93.40%	96.00%
46	2025 debt adjusted for collections. (Divide Line 44 by Line 45E)	0	0	0	0
47	2025 total taxable rate. (Enter the amount on Line 21 of the No-New-Revenue Rate Worksheet)	5,945,920,064	3,094,529,552	735,010,361	2,116,380,151
48	2025 debt rate. (Divide Line 46 by Line 47 and multiply by \$100)	0.000000	0.000000	0.000000	0.000000
49	2025 voter-approval rate. (Add Line 41 and 48)	0.125552	0.119654	0.121833	0.135398

## SECTION 8: Total Tax Rate

No-new-revenue tax rate (Line 26)	0.116008	0.110527	0.112399	0.125212
Voter-approval tax rate (Line 49)	0.125552	0.119654	0.121833	0.135398

### SECTION 9: Taxing Unit Representative Name and Signature

Lisa Ermis, VP of Finance  
Printed Name of Taxing Unit Representative

Lisa Ermis, VP of Finance  
Taxing Unit Representative

Date 8/5/2024